Signed On 09-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 11,73,85,000/-- Apportionment of Approved Budget for the ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD - Orders - Issued.

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FINANCE (EBS-XI-TRB) DEPARTMENT

G.O.Rt.No.: 2478 **Dated: 09-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD for an amount of Rs.11,73,85,000/- (Rupees Eleven Crores Seventy Three Lakhs Eighty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Engineer In ChiefENGINEER-IN-CHIEF BUILDINGS, & CRF, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
TRANSPORT, ROADS AND BUILDINGS DEPARTMENT, SECRETARIAT DEPARTMENT
ENGINEER-IN-CHIEF (R&B),BUILDINGS HOD
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financ

IN R/O ENGINEER-IN-CHIEF (R&B),BUILDINGS HOD UNDEI

Now Authorised Amount(Q2 + Q3 + Q4) Rs. 11,73,85,000
(Eleven Crore Seventy Three Lakh Eighty Five Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter
1	2059-01-051-00-18-270-271-V [Public Works][Office Buildings] [Construction][Construction][Other Departments][Minor Works][Other Expenditure]	5000000	0	5000000	0	2050410
2	2059-01-053-00-04-270-272-V [Public Works][Office Buildings] [Maintenance and Repairs][Maintenance and Repairs][Maintenance and Repairs of Buildings][Minor Works][Maintenance]	52000000	0	52000000	6908000	15031900
3	2059-80-051-00-12-270-271-V [Public Works][General][Construction] [Construction][GAD/VIP Barricading Arrangements][Minor Works][Other Expenditure]	35000000	0	35000000	5209000	29791000
4	2216-05-053-00-05-270-271-V [Housing][General Pool Accommodation] [Maintenance and Repairs][Maintenance	5000000	0	5000000	0	1713600

	and Repairs][Maintenance and Repairs of Buildings][Minor Works][Other Expenditure]					
5	**2216-05-053-00-05-270-272-V [Housing][General Pool Accommodation] [Maintenance and Repairs][Maintenance and Repairs][Maintenance and Repairs of Buildings][Minor Works][Maintenance]**	**36000000**	**0**	**36000000**	**3498000**	**11988900**
	Total :	**133000000**	**0**	**133000000**	**15615000**	**60575810**